

CENTRAL TOOL ROOM & TRAINING CENTRE, BHUBANESWAR

THE BUDGET ALLOCATION

(Under Section 4(1)(b)(9xi) Right to Information Act 2005)

TARGET FOR CTTC, BHUBANESWAR

(Rs. in lacs)

Sl. No.	Particulars	Year	
		2025-26	2026-27
1	Revenue	7185	7000
2	Revenue Expenditure	5585	5400
3	Profit before Depreciation	1600	1600
4	Trainees to be trained	53500	58000
5	Units to be served	2590	2030